



**FY 2006-07 ENTERTAINMENT INDUSTRY FINANCIAL INCENTIVE - YEAR END LEGISLATIVE REPORT**

Film & Video Production Title	Type of Project	Actual FLA Expenditures	Total Approved FLA Qualified Expenditures (QE)	Incentive Reimbursement Amount	QE Spent on FLA Vendors	QE Spent on FLA Wages	Total FLA Workers	Est. # of Hotel Room Nights
1 ROBO DOC	FEATURE FILM	\$ 1,665,574	\$ 1,592,782	\$ 174,519	\$ 493,373	\$ 1,099,409	143	200
2 SYDNEY WHITE	FEATURE FILM	\$ 5,477,352	\$ 5,161,743	\$ 774,261	\$ 1,524,049	\$ 3,637,694	258	60
3 BACHELOR PARTY 2	FEATURE FILM	\$ 3,631,849	\$ 3,497,048	\$ 524,557	\$ 1,028,150	\$ 2,468,898	876	1100
4 BRING IT ON 4	FEATURE FILM	\$ 3,443,850	\$ 3,271,338	\$ 490,701	\$ 1,059,076	\$ 2,212,262	253	77
5 BILLBOARD LATIN MUSIC AWARDS	TV SPECIAL	\$ 1,340,439	\$ 1,320,320	\$ 198,048	\$ 1,204,697	\$ 115,623	57	5
6 ELLIOTT ROCKET	FEATURE FILM	\$ 1,722,079	\$ 1,662,070	\$ 249,310	\$ 1,127,314	\$ 534,756	50	1500
7 DEXTER	TV SERIES	\$ 1,108,280	\$ 1,076,292	\$ 161,443	\$ 532,186	\$ 544,106	471	1600
8 ACORRALADA (LE FUERZA DEL AMOR	TELENOVELA	\$ 5,615,208	\$ 5,291,408	\$ 781,992	\$ 2,019,905	\$ 3,271,503	73	1570
9 SEGURO Y URGENTE	TELENOVELA	\$ 1,314,901	\$ 1,216,889	\$ 182,533	\$ 1,137,376	\$ 79,513	65	0
10 CSI: MIAMI, SEASON 5	TV SERIES	\$ 1,085,818	\$ 1,053,049	\$ 150,980	\$ 367,747	\$ 685,302	139	700
11 I-VILLAGE	TV SERIES	\$ 5,222,771	\$ 4,855,324	\$ 728,299	\$ 2,968,526	\$ 1,886,798	158	380
12 DAME CHOCOLATE	TELENOVELA	\$ 7,077,867	\$ 6,543,901	\$ 966,972	\$ 1,878,525	\$ 4,665,376	317	N/A
13 CASO CERRADO	TV SERIES	\$ 1,270,100	\$ 980,100	\$ 147,015	\$ 740,719	\$ 239,381	90	N/A
14 BURN NOTICE, THE PILOT	TV SERIES PILOT	\$ 2,653,785	\$ 2,563,521	\$ 384,528	\$ 930,467	\$ 1,633,054	167	936
15 MY GAMES FEVER	GAME SHOW	\$ 2,207,882	\$ 2,073,329	\$ 310,999	\$ 1,087,110	\$ 986,219	44	400
16 HOGAN KNOWS BEST	REALITY SERIES	\$ 2,778,814	\$ 2,594,734	\$ 389,210	\$ 1,542,748	\$ 1,051,986	79	2933
17 BURN NOTICE, THE SERIES	TV SERIES	\$ 5,767,176	\$ 5,413,523	\$ 812,028	\$ 1,981,614	\$ 3,431,909	239	1541
18 BELLEZA LATINA	REALITY SERIES	\$ 2,199,078	\$ 1,780,078	\$ 267,012	\$ 1,551,950	\$ 228,128	32	344
19 DC GAMES	TV SPECIAL	\$ 985,711	\$ 958,934	\$ 143,840	\$ 316,581	\$ 642,353	133	N/A
20 GET SOME	FEATURE FILM	\$ 911,770	\$ 853,609	\$ 128,041	\$ 566,259	\$ 287,350	55	3472
<b>SUBTOTAL:</b>		<b>\$ 57,480,304</b>	<b>\$ 53,759,992</b>	<b>\$ 7,966,289</b>	<b>\$ 24,058,372</b>	<b>\$ 29,701,621</b>	<b>3699</b>	<b>16818</b>

Digital Media Companies	Type of Project	Actual FLA Expenditures	Total Approved FLA Qualified Revenue	Incentive Reimbursement Amount	QE Spent on FLA Vendors	QE Spent on FLA Wages	Total FLA Workers
1 COMMUNICATION CONCEPTS, INC.	DIGITAL MEDIA	\$ 721,561	\$ 645,052	\$ 32,252	\$ 153,918	\$ 567,643	50
2 2C MEDIA, INC.	DIGITAL MEDIA	\$ 621,595	\$ 1,139,501	\$ 56,975	\$ 145,132	\$ 476,463	54
<b>SUBTOTAL:</b>		<b>\$ 1,343,156</b>	<b>\$ 1,784,553</b>	<b>\$ 89,227</b>	<b>\$ 299,050</b>	<b>\$ 1,044,106</b>	<b>104</b>

<b>GRAND TOTALS:</b>	<b>\$ 58,823,460</b>	<b>\$ 8,055,516</b>	<b>\$ 24,357,422</b>	<b>\$ 30,745,727</b>	<b>3803</b>	<b>16818</b>
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GENERAL SUMMARY		NOTE FROM THE STATE FILM COMMISSIONER	
06/07 FINANCIAL INCENTIVE APPROPRIATION:	\$ 20,000,000	The 7.3-to-1 ROI and the nearly \$60 million created in Florida expenditures with over \$34 million of it wages are impressive results from the 2006-07 Film, TV and Digital Media incentive program, which rebated just over \$8 million to 20 productions and two digital media effects companies. However, like last year, a large amount of funding, over \$11M, was reverted at the end of the fiscal year. The causes of this have been mitigated in large part by the Don Davis Entertainment Industry Economic Development Act, which dramatically revised the incentive program and took effect July 1st. We look forward to an even stronger showing for the 2007-08 incentive because of the positive changes made.	
TOTAL AMOUNT REVERTED TO GENERAL REVENUE:	\$ 11,944,484		
TOTAL INCENTIVE REIMBURSEMENTS:	\$ 8,055,516		
GRAND TOTAL FLA EXPENDITURES (VENDORS & WAGES):	\$ 58,823,460		
RETURN ON INVESTMENT:	7.3-to-1		